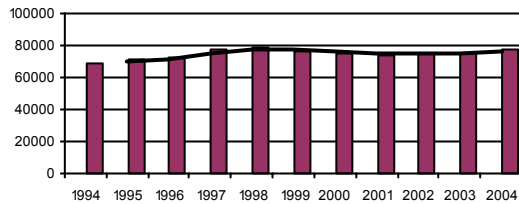


Jail Profile Survey

2004

Average Daily Population

10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
69,233	70,938	72,007	76,938	79,143	76,311	75,044	73,824	75,156	75,340



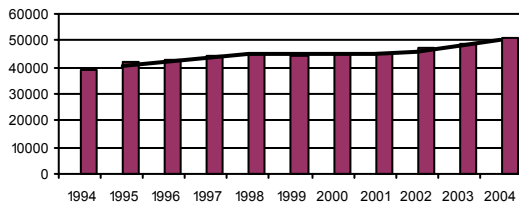
The ADP decreased to 76,466 in the 4th quarter of 2004. However, the average ADP for 2004 was 76,940 which is the highest annual ADP since 1998. As shown on the previous page, releases due to lack of bed space increased from a monthly average of 15,305 in the 3rd quarter of 2004 to 15,835 in the 4th quarter of 2004. Early releases cause ADP to be lower than what it would be if bed space was greater. The number of outstanding, unserved warrants also increased from 2,384,818 to 2,484,767 quarter to quarter.

Quarterly Results

	Q1	Q2	Q3	Q4	Average
2003	75,553	75,257	75,288	75,266	75,340
2004	76,030	77,411	77,849	76,466	76,940

Non-sentenced ADP

10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
39,104	42,137	42,539	44,593	45,303	44,509	44,940	45,187	46,975	49,105



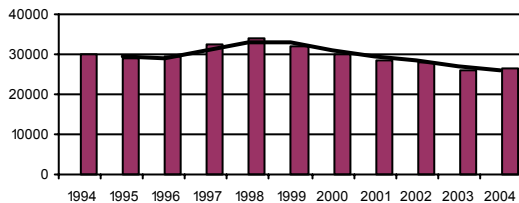
The non-sentenced population averaged 50,676 in 2004 or about 66 percent of the ADP, which is a continuation of a general uptrend over the past 6 years. In 1999, about 58 percent of the ADP was non-sentenced. This quarter, males comprised 88 percent and females 12 percent of the non-sentenced population. The female population has been growing faster than the male population for the past several years.

Quarterly Results

	Q1	Q2	Q3	Q4	Average
2003	48,296	49,088	49,518	49,499	49,105
2004	49,876	50,181	51,537	51,097	50,676

Sentenced ADP

10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
30,129	28,801	29,468	32,347	33,841	31,802	30,109	28,637	28,180	26,235



The sentenced population averaged 26,264 in 2004 or about 34 percent of the ADP, which is a continuation of a general downtrend over the past 6 years. In 1999, about 42 percent of the ADP was sentenced. Early releases due to lack of bed space is a factor in this trend. This quarter, males comprised 86 percent and females 14 percent of the sentenced population.

Quarterly Results

	Q1	Q2	Q3	Q4	Average
2003	27,257	26,169	25,770	25,767	26,235
2004	26,154	27,230	26,312	25,369	26,264